

(BATANES GENERAL HOSPITAL) Procurement Monitoring Report as of June 30, 2017

Code (UACS/PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks [Explaining changes from the APP]	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Co mpletion/Ac ceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																															
	Proposed Construction of BGH Service Bldg. Phase 2	Engineering	Negotiation (Adjacent/Contiguous)						3/30/2017	3/30/2017	4/3/2017	4/5/2017	4/7/2017			GI-CONAP	7,000,000.00		7,000,000.00	6,746,093.01		6,746,093.01									
	S&D of Various Office Equipment (Item 1, 3, 4)	Engineering	Negotiation (SVP 53.9 above 50K)		10/25/2016						11/29/2016	12/9/2016	12/9/2016			Internally Generated Fund	168,000.00		168,000.00	106,300.00		106,300.00									
	S&D of Various Office Equipment (Item 2)	Engineering	Negotiation (SVP 53.9 above 50K)		10/25/2016						11/29/2016	12/9/2016	12/9/2016			Internally Generated Fund	25,000.00		25,000.00	23,700.00		23,700.00									
	S&D of Various Construction Materials	Engineering	Negotiated (Emergency Case)								12/14/2016	12/19/2016	12/19/2016			GI-QRF	228,500.00	228,500.00		228,135.00	228,135.00										
	S&D of Genset	Engineering	Negotiation (SVP 53.9 above 50K)		12/22/2016						01-04-2017	1/6/2017	01-10-2017			Internally Generated Fund	90,000.00		90,000.00	87,500.00		87,500.00									
	Preventive/Corrective Maintenance of X-ray Machine	Engineering	Direct Contract								01-05-2017	5/1/2017	01-10-2018			Internally Generated Fund	50,000.00	50,000.00		50,000.00	50,000.00										
	S & D of Medical Supplies (Lot 4)	Nursing, Dental, Radiology, Laboratory	Negotiation (SVP 53.9 above 50K)		01-13-2017			1/31/2017			2/2/2017	2/7/2017	2/7/2017			Internally Generated Fund	30,377.00	30,377.00		30,071.00	30,071.00										
	S & D of Medical Supplies (Lot 1,2,3 & 5)	Nursing, Dental, Radiology, Laboratory	Negotiation (SVP 53.9 above 50K)		01-13-2017			1/31/2017			1/2/2017	2/7/2017	2/7/2017			Internally Generated Fund	939,396.00	939,396.00		910,420.00	910,420.00										
	S & D of X-ray, Dental, and Laboratory Supplies (Lot 1 & 3)	Dental, Radiology	Negotiation (SVP 53.9 above 50K)													Internally Generated Fund	18,508.46	18,508.46		17,260.00	17,260.00										
	S & D of X-ray, Dental, and Laboratory Supplies (Lot 2)	Laboratory	Negotiation (SVP 53.9 above 50K)													Internally Generated Fund	101,926.00	101,926.00		89,990.00	89,990.00										
	S & D of Medical and Laboratory Supply (Lot 1)	Nursing	Negotiation (SVP 53.9 above 50K)		01-13-2017						2/6/2017	2/10/2017	2/10/2017			Gen. Fund	265,504.14	265,504.14		263,267.00	263,267.00										
	S & D of Medical and Laboratory Supply	Laboratory	Negotiation (SVP 53.9 above 50K)		01-13-2017						2/6/2017	2/10/2017	2/10/2017			Gen. Fund	102,937.00	102,937.00		98,295.00	98,295.00										
	S & D of Medical Oxygen	Nursing	Negotiation (SVP 53.9 above 50K)									2/3/2017				General Fund	19,800.00	19,800.00		16,200.00	16,200.00										
	S & D of Test Kits	Laboratory	Direct Contract								01-17-2017					Internally Generated Fund	19,027.00	19,027.00		19,027.00	19,027.00										
	S & D of Test Kits	Laboratory	Direct Contract								01-24-2017					General Fund	63,418.54	63,418.54		63,418.54	63,418.54										
	S & D of Laboratory Reagents	Laboratory	Direct Contract								9/2/2017	9/2/2017				General Fund	366,940.00	366,940.00		366,940.00	366,940.00										
	S & D of Laboratory Test Kits	Laboratory	Direct Contract								9/2/2017	9/2/2017	9/2/2017			Internally Generated Fund	120,920.00	120,920.00		120,920.00	120,920.00										
	S & D of Drugs and Medicine(Lot 1,5,8 & 15)	Pharmacy	Negotiation (Others-Agency to Agency)		01-31-2017			02-07-2017			2/7/2017	02-13-2017	02-13-2017			Pharmacy Fund	17,266.05	17,266.05		16,326.02	16,326.02										
	S & D of Drugs and Medicine(Lot 3 & 6)	Pharmacy	Negotiation (Others-Agency to Agency)		01-31-2017			02-07-2017			2/8/2017	02-13-2017	02-13-2017			Pharmacy Fund	225,639.30	225,639.30		222,012.50	222,012.50										
	S & D of Drugs and Medicine(Lot 2,4,7,9,10,11,12,13 &14)	Pharmacy	Negotiation (Others-Agency to Agency)		01-31-2018											Pharmacy Fund	358,801.16	358,801.16													FAILED
	S & D of Drug and Medicine (1,2,4,5,7,12 & 15)	Pharmacy	Negotiation (SVP 53.9 above 50K)		2/7/2017						02-07-2017	02-13-2017	02-13-2017			Pharmacy Fund	203,943.77	203,943.77		202,437.01	202,437.01										
	S & D of Drug and Medicine (Lot 9)	Pharmacy	Negotiation (SVP 53.9 above 50K)		2/7/2017						02-08-2017	02-13-2017	02-13-2017			Pharmacy Fund	11,572.60	11,572.60		9,900.00	9,900.00										
	S & D of IV Fluids	Pharmacy	Negotiation (SVP 53.9 above 50K)													Pharmacy Fund	256,050.00	256,050.00													FAILED
	S & D of IV Fluids	Pharmacy	Negotiation (SVP 53.9 above 50K)		2/18/2017						02-23-2017	3/3/2017	02-24-2017			Pharmacy Fund	843,000.00	843,000.00		554,210.00	554,210.00										
	S & D of IV Fluid	Pharmacy	Negotiation (SVP 53.9 above 50K)									6/2/2017				General Fund	24,000.00	24,000.00		23,760.00	23,760.00										supplemental
	S & D of Medical Oxygen Refill	Nursing	Negotiation (SVP 53.9 above 50K)									10/2/2017				General Fund	11,400.00	11,400.00		10,950.00	10,950.00										
	S & D of Office Supplies (lot 1,2, & 3)	HOPSS	Shopping (52.1b above 50K)		2/4/2017						02/24/2017	3/3/2017	3/3/2017			Internally Generated Fund	90,614.32	90,614.32		71,778.00	71,778.00										
	S & D of Office Supplies (lot 4)	HOPSS	Shopping (52.1b above 50K)		2/4/2017						02/24/2017	3/3/2017	3/3/2017			Internally Generated Fund	7,098.00	7,098.00		6,973.00	6,973.00										
	S & D of Housekeeping Supplies	HOPSS	Negotiation (SVP 53.9 above 50K)		2/7/2017						02/24/2017	3/3/2017	3/3/2017			Internally Generated Fund	149,304.00	149,304.00		146,145.00	146,145.00										
	S & D of Office Supplies (lot 1)	HOPSS	Shopping (52.1b above 50K)		2/6/2017						2/24/2017	02-24-2017	3/3/2017			General Fund	30,307.00	30,307.00		23,270.00	23,270.00										
	S & D of Office Supplies (lot 2)	HOPSS	Shopping (52.1b above 50K)		2/6/2017						2/24/2017	02-24-2017	2/24/2017			General Fund	76,665.00	76,665.00													

