

Batanes General Hospital - Updated Annual Procurement Plan for CY 2017
July to December 2017

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advertisement of ITB	BAC	Negotiation (SVP)					General Fund	15,000.00	15,000.00		
	Procurement of Catering Services	DOH-KMITS	Negotiation (Others)					General Fund-KMITS	20,400.00	20,400.00		
	Procurement of Catering Services	HEMS	Negotiation (SVP 53.9 above 50K)					General Fund-HEMS	177,500.00	177,500.00		
	Procurement of Catering Services	QMS Core Team	Negotiation (SVP 53.9 above 50K)					Internally Generated Fund	96,000.00	96,000.00		
	Procurement of Lodging and Catering Services	DOH-KMITS	Negotiation (SVP 53.9 above 50K)					General Fund-KMITS	104,200.00	104,200.00		
	Procurement of Lodging Services	Medical Section	Negotiation (SVP 53.9 above 50K)					General Fund-MHCAP	97,000.00	97,000.00		
	Procurement of Lodging Services	Laboratory	Negotiation (SVP)					Internally Generated Fund	21,000.00	21,000.00		
	Proposed Construction of 3rd Floor Ramp-up Under Design & Build Scheme	Engineering	Negotiation (TFB 53.1)	9/8/2017	9/28/2017	11/6/2017	11/15/2017	General Fund-HFEP	10,000,000.00		10,000,000.00	
	Proposed Pipe-in of Oxygen Generating Plant	Engineering	Negotiation (TFB 53.1)	10/31/2017	11/6/2017	11/29/2017	12/13/2017	General Fund-HFEP	5,000,000.00		5,000,000.00	
	Proposed Upgrading of Electrical System (Phase I) with Two-Storey Genset Bldg.	Engineering	Public Bidding	11/30/2017	12/20/2017	12/27/2017		General Fund-HFEP	15,000,000.00		15,000,000.00	
	Repair of one (1) unit Ambulance	HOPSS	Direct Contracting					Internally Generated Fund	242,300.00	242,300.00		
	S & D of Drugs and Medicines	Pharmacy	Negotiation (SVP 53.9 above 50K)					Bus. Related Fund	92,163.00	92,163.00		
	S & D of GAD Supplies	GAD	Negotiation (SVP)					General Fund	39,950.00	39,950.00		
	S & D CT-Scan System	Radiology	Public Bidding	8/19/2017	9/11/2017	10/25/2017	10/27/2017	General Fund-HFEP	25,000,000.00		25,000,000.00	
	S & D of Drugs and Medicines	Pharmacy	Agency-to-Agency					General Fund	92,953.86	92,953.86		
	S & D of Drugs and Medicines	Pharmacy	Negotiation (SVP 53.9 above 50K)					Bus. Related Fund	1,103,863.00	1,103,863.00		
	S & D of Christmas Decor Supplies	HOPSS	Negotiation (SVP 53.9 above 50K)					Internally Generated Fund	79,900.00	79,900.00		
	S & D of Consumable Supplies of Gestetner Machine	ICT	Direct Contracting					Internally Generated Fund	26,841.16	26,841.16		
	S & D of Diesel Fuel	Engineering	Negotiation (SVP 53.9 above 50K)					Internally Generated Fund	240,000.00	240,000.00		
	S & D of Diesel Fuel	Engineering	Negotiation (SVP 53.9 above 50K)					General Fund	84,000.00	84,000.00		
	S & D of Drug Testing Kits	Laboratory	Direct Contracting					Internally Generated Fund	97,500.00	97,500.00		
	S & D of Drugs and Medicines	Pharmacy	Negotiation (SVP)					General Fund	18,540.00	18,540.00		
	S & D of Drugs and Medicines	Pharmacy	Negotiation (SVP 53.9 above 50K)					General Fund	407,372.78	407,372.78		
	S & D of Engineering Supplies & Equipment	Engineering	Negotiation (SVP 53.9 above 50K)			10/6/2017	10/9/2017	Internally Generated Fund	513,667.00	361,467.00	152,200.00	
	S & D of Food Supplies for Youth Summit	GAD	Negotiation (SVP)					General Fund	49,104.00	49,104.00		
	S & D of Hospital Equipment	Nursing	Negotiation (SVP 53.9 above 50K)					General Fund	66,147.38		66,147.38	

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	S & D of Hospital Equipment	Nursing	Negotiation (SVP 53.9 above 50K)					General Fund	178,612.48		178,612.48	
	S & D of Housekeeping Supplies	All Sections	Negotiation (SVP 53.9 above 50K)					General Fund	62,937.00	62,937.00		
	S & D of Housekeeping Supplies	All Sections	Negotiation (SVP)					Internally Generated Fund	31,574.00	31,574.00		
	S & D of ICT Equipment for Queuing System	HOPSS	Negotiation (SVP 53.9 above 50K)					Internally Generated Fund	85,000.00		85,000.00	
	S & D of Laboratory Test Kits & Reagents	Laboratory	Direct Contracting					Internally Generated Fund	875,425.95	875,425.95		
	S & D of Laboratory Supplies	Laboratory	Negotiation (SVP)					Internally Generated Fund	1,300.00	1,300.00		
	S & D of LPG	Nursing, Dietary	Negotiation (SVP)					General Fund	22,850.00	22,850.00		
	S & D of Medical Equipment	Nursing	Negotiation (SVP 53.9 above 50K)					General Fund	317,850.00		317,850.00	
	S & D of Medical Oxygen Refil	Nursing	Negotiation (SVP)					General Fund	118,800.00	118,800.00		
	S & D of Medical Supplies	Nursing	Negotiation (SVP)					Internally Generated Fund	32,760.00	32,760.00		
	S & D of Medical Supplies	Nursing, Laboratory, Dental Radiology	Public Bidding	6/16/2017	7/6/2017	8/2/2017	8/10/2017	Internally Generated Fund	955,973.33	955,973.33		
	S & D of Newborn Hearing Screening Earlips	Nursing	Direct Contracting					General Fund	24,000.00	24,000.00		
	S & D of Newborn Screening Kits	Nursing	Direct Contracting					General Fund	300,000.00	300,000.00		
	S & D of Nursing and Dental Supplies	Nursing, Dental	Negotiation (SVP 53.9 above 50K)					Internally Generated Fund	54,672.00	54,672.00		
	S & D of Nursing Supplies	Nursing	Negotiation (SVP 53.9 above 50K)					General Fund	471,495.14	471,495.14		
	S & D of Plaque	PRAISE Comm.	Negotiation (SVP)					Internally Generated Fund	15,000.00	15,000.00		
	S & D of Registry Card for Newborn Hearing Screening	Nursing	Agency-to-Agency					General Fund	5,000.00	5,000.00		
	S & D of Regulated & Controlled Substances	Pharmacy	Negotiation (SVP)					Bus. Related Fund	18,645.00	18,645.00		
	S & D of Sports Equipment	HOPSS	Negotiation (SVP)					Internally Generated Fund	39,000.00	39,000.00		
	S & D of Tarpaulin	HOPSS	Negotiation (SVP)					Internally Generated Fund	16,550.00	16,550.00		
	S & D of Tarpaulin Prints for HEMS Activities	HEMS	Negotiation (SVP)					General Fund-HEMS	600.00	600.00		
	S & D of Various Hospital Equipment	Nursing, Pharmacy	Negotiation (TFB 53.1)	9/27/2017	10/2/2017	10-300-17	11/9/2017	General Fund-HFEP	4,118,126.95		4,118,126.95	
	S & D of Various Hospital Equipment	Nursing, Pharmacy	Negotiation (TFB 53.1)	8/26/2017	9/5/2017	9/11/2017	9/15/2017	General Fund-HFEP	3,150,000.00		3,150,000.00	
	S & D of Various Hospital Equipment (Ultrasound Probe & etc.)	Nursing, Radiology	Public Bidding	10/4/2017	10/23/2017	11/15/2017	11/28/2017	General Fund-HFEP	1,300,000.00		1,300,000.00	
	S & D of Various Housekeeping Supplies	All Sections	Negotiation (SVP 53.9 above 50K)					Internally Generated Fund	133,807.00	133,807.00		

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	S & D of Various Housekeeping Supplies	All Sections	Negotiation (SVP 53.9 above 50K)					General Fund	153,904.00	153,904.00		
	S & D of Various Medical & X-ray Supplies	Nursing	Negotiation (SVP 53.9 above 50K)					General Fund-TB-DOTS	139,620.00	139,620.00		
	S & D of Various Medical supplies	Nursing	Negotiation (SVP 53.9 above 50K)					General Fund-MHCAP	123,489.50	123,489.50		
	S & D of Various of Construction Supplies	Engineering	Negotiation (SVP 53.9 above 50K)					General Fund	170,070.00	170,070.00		
	S & D of Various Office Supplies	All Sections	Shopping (Others)					General Fund	185,322.00	185,322.00		
	S & D of Various Office Supplies	All Sections	Shopping (Others)					Internally Generated Fund	138,532.20	138,532.20		
	Supply & Installation of Halogen Lamp of CR System	Radiology	Direct Contracting					Internally Generated Fund	53,000.00	53,000.00		
	Proposed Construction of Perimeter Fence and ER Entrance Roofing (to be implemented By-Administration)	Engineering	Agency-to-Agency					General Fund-HFEP			217,250.00	ICT Equipment
										1,057,130.16	1,057,130.16	Construction Mat.
										450,084.71	450,084.71	Labor Component
T O T A L (PhP)									73,703,783.60	7,611,381.92	66,092,401.68	

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BAC Sec. Head

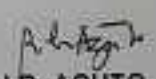
Recommending Approval:

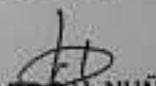

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BAC Chairperson

Approved:


JEFFREY ANTONY T. CANCERAN, MD, MHA
Chief of Hospital III

ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT
(Page 1 of 2)

Name of Agency: **BATANES GENERAL HOSPITAL**

Period Covered: **CY 2017**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11
	Total Amount of Approved APP	Total Number of Procurement Activities	No. of Contracts Awarded	Total Amount of Contracts Awarded	No. of Failed Biddings	Total No. of Entities who Acquired Bid Docs	Total No. of Bidders who Submitted Bids	Total No. of Bidders who passed Eligibility Stage	No. of Bid Opportunities Posted at PhilGEPS	No. of Contract Award Posted at PhilGEPS
1. Public Bidding*										
1.1. Goods	62,580,510.28	13	8	46,390,177.53	5	10	10	8	13	8
1.2. Works	94,640,000.00	8	1	14,977,777.70	7	4	3	1	8	1
1.3. Consulting Services										
Sub-Total	157,220,510.28	21	9	61,367,955.23	12	14	13	9	21	9
2. Alternative Modes										
2.1.1 Shopping (52.1 b above 50K)	507,524.32	7	7	379,398.00					7	7
2.1.2 Shopping (Others)	362,059.20	7	6	298,773.00						2
2.2. Direct Contracting	3,079,005.01	29	29	3,077,450.01						
2.3. Repeat Order										
2.4. Limited Source Bidding										
2.5.1 Negotiation (Common-Use Supplies)	42,139.94	2	2	42,139.94						
2.5.2 Negotiation (TFB 53.1)	118,105,634.75	15	5	38,847,891.45					15	5
2.5.3 Negotiation (SVP 53.9 above 50K)	13,180,583.88	77	73	10,577,510.95					77	73
2.5.4 Negotiation (Others)	10,692,762.08	71	68	9,874,559.40						9
Sub-Total	145,969,709.18	208	190	63,097,722.75					99	96
3. Foreign Funded Procurement**										
3.1. Publicly-Bid										
3.2. Alternative Modes										
Sub-Total	0.00	0	0	0.00						
4. Others, specify:										
TOTAL	303,190,219.46	229	199	124,465,677.98						

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted

**ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT
(Page 2 of 2)**

Name of Agency: **BATANES GENERAL HOSPITAL**

Period Covered: **CY 2017**

	Total No. Of Contracts that incurred negative slippage	Total No. of contracts with amendments to order or variation orders	Ave. No. of Days for Approval of Resolution/Issuance of Notice of Award	No. of Contracts with Observers Attending	No. of Contracts with COA Observers Attending	Ave. No. of Days to Resolve Requests for Reconsiderations / Protests	No. of Contracts Awarded within prescribed timeframes
	Column 12	Column 13	Column 14	Column 15	Column 16	Column 17	Column 18
1. Public Bidding*							
1.1. Goods	0	2	3	0	0	0	8
1.2. Works	0	0	3	0	0	0	1
1.3. Consulting Services							
Sub-Total	0	2	N/A	0	0	0.00	9
2. Alternative Modes							
2.1.1 Shopping (52.1 b above 50K)							
2.1.2 Shopping (Others)							
2.2. Direct Contracting							
2.3. Repeat Order							
2.4. Limited Source Bidding							
2.5.1 Negotiation (Common-Use Supplies)							
2.5.2 Negotiation (TFB 53.1)							
2.5.3 Negotiation (SVP 53.9 above 50K)							
2.5.4 Negotiation (Others)							
Sub-Total							
3. Foreign Funded Procurement**							
3.1. Publicly-Bid							
3.2. Alternative Modes							
Sub-Total							
4. Others, specify:							
TOTAL							

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted

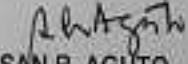
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Recommending Approval:


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MO IV/BAC Member

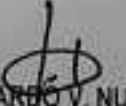

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SUSAN B. AGUTO
Nurse V/BAC Vice Chairperson

Approved:


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Dentist III/BAC Member


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